

Metropolitan Regional Career Center

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 10,938,704
Total District Enrollment*:	680
Total District Per Pupil:	\$ 16,086
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 10,938,704
In-District Enrollment:	680
In-District Per Pupil:	\$ 16,086
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	
In-District Enrollment:	680
Adj. District Per Pupil:	
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 10,938,704	\$ 569,867	\$ 0	\$ 316,678	\$ 10,052,159	\$ 0	\$ 0
% of Total Expenditures: 100.00%	5.21%	0.00%	2.90%	91.90%	0.00%	0.00%
Program Enrollment:	15.73	0.00	412.00	663.90	0.00	0.00
% Involvement:	2.31%	0.00%	60.59%	97.63%	0.00%	0.00%
Instruction						
Expenditures: \$ 5,178,681	109,588	0	238,196	4,830,897	0	0
% of Total Expenditures: 47.34%	1.00%	0.00%	2.18%	44.16%	0.00%	0.00%
Instructional Support						
Expenditures: \$ 2,265,198	458,503	0	78,482	1,728,213	0	0
% of Total Expenditures: 20.71%	4.19%	0.00%	0.72%	15.80%	0.00%	0.00%
Operations						
Expenditures: \$ 2,432,292	1,777	0	0	2,430,515	0	0
% of Total Expenditures: 22.24%	0.02%	0.00%	0.00%	22.22%	0.00%	0.00%
Other Commitments						
Expenditures: \$ 0	0	0	0	0	0	0
% of Total Expenditures: 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Leadership						
Expenditures: \$ 1,062,534	0	0	0	1,062,534	0	0
% of Total Expenditures: 9.71%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.